<u>Treasurer's Statement Of Remuneration and Expenses - for County Council</u>

March 26 Session, 2024

To the Warden and Members of the Elgin County Council,

The following is a statement of the remuneration, mileage, and expenses paid to each member of the Elgin County Council for the period of January 1, 2023 to December 31, 2023, along with a history for the prior two years.

REMUNERATION and MILEAGE

COUNCIL, COMMITTEES and OUTSIDE BOARDS		<u>2023</u>	<u>2022</u>	<u>2021</u>
Couckuyt, Jack		28,113.97	3,318.77	0.00
French, Mary	(Dec 2021 Warden & Jan-Nov 2022 Warden)	0.00	64,633.20	30,654.18
Giguere, Dominique		30,282.56	27,330.09	27,445.83
Hentz, Michael		28,673.38	3,318.77	0.00
Jones, Grant		28,015.07	26,788.85	26,896.34
Ketchabaw, Edward	(Dec 2022 Warden & Jan-Dec 2023)	80,786.38	31,167.42	27,138.97
Leatham, Richard		21,603.40	0.00	0.00
Marks, Tom	(Jan-Nov 2021 Warden)	0.00	23,949.29	70,029.29
Martyn, Sally		0.00	23,704.10	26,897.43
McPhail, Duncan		7,133.52	27,878.84	27,661.57
Mennill, Dave		0.00	23,670.95	27,348.45
Noble, Todd		27,436.33	3,318.77	0.00
Purcell, Bob		0.00	24,076.64	27,140.06
Sloan, Andrew		28,986.06	3,318.77	0.00
Widner, Mark		28,326.22	3,318.77	0.00
Total Paid to Warden & Council		309,356.89	289,793.23 (2)	291,212.12

Completed consistent with By-Law 05-12, By-Law 05-13 and By-Law 05-45.

Footnote (1): Effective January 2019 the one-third tax exemption for the non-accountable allowance paid to municipal officers was ended and to eliminate the negative impact of this tax policy change Council voted to gross up both the Warden's and Council's remuneration.

Footnote (2): In 2020-2021 lower expenses for conventions and mileage due to COVID-19.

All of which is Respectfully Submitted

Approved for Submission

Jennifer Ford

Director of Financial Services / Treasurer

Blaine G. Parkin

Chief Administrative Officer / Clerk

Lisa Czupryna

Senior Financial Analyst

<u>Treasurer's Statement Of Remuneration and Expenses - for Outside Boards</u>

March 26 Session, 2024

To the Warden and Members of the Elgin County Council,

The following is a statement of the remuneration, mileage, and expenses paid to persons appointed to Outside Boards for the period January 1, 2023 to December 31, 2023 as authorized by the following By-Laws:

LAND DIVISION COMMITTEE Aldred, Dugald Andrews, John Fleck, John Jenkins, David Marks, Tom Seldon, John Unger, William Total	Completed consistent with By-Law 20-10 1,800.00 1,950.00 2,250.00 1,650.00 3,300.00 3,300.00 1,800.00 1,800.00 16,050.00
JOINT ELGIN-CENTRAL ELGIN ACCESSIBILITY ADVISORY COMMITTEE No outside members	Completed consistent with By-Law 19-40
GREEN LANE COMMITTEE No outside members	Completed consistent with By-Law 19-40 0.00
TOTAL OUTSIDE BOARDS	16,050.00
All of which is Respectfully Submitted	Approved for Submission
Jennifer Ford Director of Financial Services / Treasurer Lisa Czupryna Senior Financial Analyst	Blaine G. Parkin Chief Administrative Officer / Clerk

TREASURER'S STATEMENT ON CONVENTION EXPENSES

To the Warden and Members of the Elgin County Council,

The following is an itemized statement of the conventions attended and expenses paid to each Member of Elgin County Council, during the calendar year ending December 31, 2023.

2023 CONVENTIONS

	1	2	3	4	5	TOTAL FOR
COUNCILLOR	<u>ROMA</u>	<u>OGRA</u>	<u>AMO</u>	<u>OWMC</u>	<u>OTHER</u>	COUNCILLOR
Couckuyt, Jack	0.00	0.00	1,950.39	0.00	0.00	1,950.39
Hentz, Mike	2,029.34	0.00	1,111.30	0.00	0.00	3,140.64
Giguère, Dominique	1,302.65	0.00	978.44	0.00	0.00	2,281.09
Jones, Grant	0.00	0.00	1,858.89	0.00	0.00	1,858.89
Ketchabaw, Ed (Warden)	1,285.55	2,189.92	1,334.13	0.00	183.17	4,992.77
Leatham, Richard	0.00	0.00	2,348.42	0.00	0.00	2,348.42
McPhail, Duncan	2,284.28	839.52	0.00	0.00	183.17	3,306.97
Noble, Todd	2,099.51	2,823.98	1,702.59	0.00	0.00	6,626.08
Sloan, Andrew	2,147.71	0.00	1,826.67	0.00	0.00	3,974.38
Widner, Mark	1,286.62	0.00	1,346.88	0.00	0.00	2,633.50
TOTALS	\$ 12,435.66	\$ 5,853.42	\$ 14,457.71	\$ -	\$ 366.34	\$ 33,113.13

All figures include H.S.T.

ROMA Rural Ontario Municipal Association
OGRA Ontario Good Roads Association
AMO Association of Muncipalities Ontario
OWMC Ontario West Municipal Conference

OTHER Western Ontario Wardens Caucus Annual General Meeting

All of which is Respectfully Submitted

Approved for Submission

Jennifer Ford
Director of Financial Services / Treasurer

Blaine G. Parkin Chief Administrative Officer / Clerk

Lisa Czupryna Senior Financial Analyst

CONVENTION EXPENSES

		Mileage &		
		Other	Per Diem	
COUNCILLOR	Registration	Expenses	Expenses	Total Conventions
Couckuyt, Jack	870.05	182.18	898.16	1,950.39
Rural Ontario Municipal Association (ROMA) Ontario Good Roads Association (OGRA)	0.00	0.00	0.00	0.00
Association of Muncipalities Ontario (AMO)	870.05	182.18	898.16	
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00
Hentz, Mike	1,409.37	293.80	1,437.47	3,140.64
Rural Ontario Municipal Association (ROMA)	574.94	293.80	1,160.60	2,029.34
Ontario Good Roads Association (OGRA) Association of Muncipalities Ontario (AMO)	0.00 834.43	0.00	0.00 276.87	0.00 1,111.30
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00
Giguère, Dominique	1,409.37	363.74	507.98	2,281.09
Rural Ontario Municipal Association (ROMA)	574.94	219.73	507.98	1,302.65
Ontario Good Roads Association (OGRA)	0.00	0.00	0.00	0.00
Association of Muncipalities Ontario (AMO)	834.43	144.01	0.00	978.44
Ontario West Municipal Conference (OWMC) OTHER	0.00	0.00	0.00	0.00
Jones, Grant	870.05	98.68	890.16	1.858.89
Rural Ontario Municipal Association (ROMA)	0.00	0.00	0.00	0.00
Ontario Good Roads Association (OGRA)	0.00	0.00	0.00	0.00
Association of Muncipalities Ontario (AMO)	870.05	98.68	890.16	1,858.89
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER THE	0.00	0.00	0.00	0.00
Ketchabaw, Ed (Warden)	2,284.52	424.64	2,283.61	4,992.77
Rural Ontario Municipal Association (ROMA) Ontario Good Roads Association (OGRA)	574.95 839.52	0.00	710.60 1,350.40	1,285.55 2,189.92
Association of Muncipalities Ontario (AMO)	870.05	241.47	222.61	1,334.13
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER - Western Ontario Wardens Caucus Annual General Meeting	0.00	183.17	0.00	183.17
Leatham, Richard	870.05	78.91	1,399.46	2,348.42
Rural Ontario Municipal Association (ROMA)	0.00	0.00	0.00	0.00
Ontario Good Roads Association (OGRA)	0.00 870.05	0.00	0.00	0.00 2,348.42
Association of Muncipalities Ontario (AMO) Ontario West Municipal Conference (OWMC)	0.00	78.91 0.00	1,399.46 0.00	2,346.42
OTHER	0.00	0.00	0.00	0.00
McPhail, Duncan	1,414.46	457.83	1,434.68	3,306.97
Rural Ontario Municipal Association (ROMA)	574.94	274.66	1,434.68	2,284.28
Ontario Good Roads Association (OGRA)	839.52	0.00	0.00	839.52
Association of Muncipalities Ontario (AMO)	0.00	0.00	0.00	0.00
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00 183.17
OTHER - Western Ontario Wardens Caucus Annual General Meeting Noble, Todd	2,248.89	183.17 472.42	3,904.77	6,626.08
Rural Ontario Municipal Association (ROMA)	574.94	235.11	1,289.46	
Ontario Good Roads Association (OGRA)	839.52	237.31	1,747.15	2,823.98
Association of Muncipalities Ontario (AMO)	834.43	0.00	868.16	1,702.59
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00
Sloan, Andrew	1,409.37	472.97	2,092.04 1,331.07	
Rural Ontario Municipal Association (ROMA) Ontario Good Roads Association (OGRA)	574.94 0.00	241.70 0.00	1,331.07	2,147.71 0.00
Association of Muncipalities Ontario (AMO)	834.43	231.27	760.97	1,826.67
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00
Widner, Mark	1,444.99	41.75	1,146.76	2,633.50
Rural Ontario Municipal Association (ROMA)	574.94	0.00	711.68	1,286.62
Ontario Good Roads Association (OGRA)	0.00 870.05	0.00 41.75	0.00 435.08	0.00 1,346.88
Association of Muncipalities Ontario (AMO) Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00
TOTALS	\$14,231.12	\$2,886.92	\$15,995.09	\$33,113.13
Rural Ontario Municipal Association (ROMA)	4,024.59	1,265.00	7,146.07	12,435.66
Ontario Good Roads Association (OGRA)	2,518.56	237.31	3,097.55	5,853.42
Association of Muncipalities Ontario (AMO)	7,687.97	1,018.27	5,751.47	14,457.71
Ontario West Municipal Conference (OWMC)	0.00	0.00	0.00	0.00
OTHER	0.00	0.00	0.00	0.00